

Cursor, Inc. Projected budget for the second half of FY 2000
 (7/1/2000-12/31/2000)

Item	Amount
Web Hosting (Cursor & MT)	\$2,000
Grant research (MT)	
Purchasing of Grant lists	\$4,000
Data Entry (grants) (\$12/hr/1300 hrs)	\$15,600
Data validation (auditing) (\$10/hr/1000 hrs)	\$10,000
Total grants database	\$29,600
Accounting	
Preparing of financial statements	\$1,500
Employee salaries	
Rob Levine (director) (\$10/hr/10 hrs/wk) Duties include: Research Supervise Grants DB Webmaster Misc duties to run Cursor	\$10,000
Mike Tronnes (director) (\$10/hr/10 hrs/wk) Research Editor in chief Marketing Media relations	\$10,000
All salaries subtotal	\$20,000
Payroll taxes & benefits	\$10,000
Fundraising activities	
Implementation of web giving	\$2,000
Development of fundraising materials	\$2,500
Grant writing/application	
Rent	\$ 5,000

Total budget for 1/2 year

\$72,600